

DRAFT PCHS SCC 2017-2018 School Improvement Plan DRAFT					
Goal # 1: Monitor student achievement of all students as measured by the Pre-ACT test, SAGE, Galileo, AP and ACT test data.					
Action	Individual(s) responsible	Timeline	Committee/Person to report to SCC	End of Year Update	Trustlands Funds Budget Amount
1.1 The Community Council will review the results and work with the high school administration to create measurable goals to improve student achievement. Administer ACT test to all Juniors in March of 2018. All sophomores and will take the Pre-ACT in March 2018 and the state SAGE assessments in May 2018. ACT and SAGE data will be consolidated in the fall of 2018 for Council review and goal setting.	Administration, Counseling Office Faculty	Pre- ACT- March for 10th grade, ACT for 11th grade SAGE - May, Galileo Pre and	Rebekka Monson, Caitlin O'Connor Bob O'Connor		\$1,000
1.2 Purchase pre-ACT test for the incoming 10th grade class	Rebekka Monson	Jun-18	Rebekka Monson		\$7,000
1.3 Purchase No Red Ink for the school grades 10 to 12. Provide ongoing training to the ELA department.	Melissa Nikolai	Jun-18	Melissa Nikolai		\$10,000
total:					\$18,000
Goal #2: Use student growth data from Galileo to determine appropriate interventions and instructional strategies to improve student growth and proficiency levels.					
Action	Individual(s) responsible	Timeline	Committee to report to SCC	End of Year Update	Trust Funds Budget Amount
2.1 Provide professional development support in analyzing Galileo and SAGE data while providing opportunities to improve proficiency rates and professional development support for subject area linked teachers and content link teachers.	Administration and Instructional Coach; ESL Department	on-going	Leadership Team		\$10,000
2.2. Continue tutorial and remediation programs for all students.	Administration and Math Department	on-going	Math Department Administration		\$15,000
2.3 Provide reader/graders for the Language Arts, science and math departments.	Administration and Departments	on-going	Bob O'Connor		\$15,000
2.4 Maintain a supplemental math program with a full-time math teacher. This teacher will provide remediation assistance to students that are struggling in math. The program would identify students that are struggling or deemed non-proficient in math. These students would then exit an elective course offering and enter a supplemental math class. This class would provide additional math support.	Jamie Weeks, Counseling Office and Administration	on-going	Jamie Weeks		\$10,000
2.5 Provide a .34 FTE for 2 High level summer math course offerings based on student need. This would allow excelleration oportunities for students.	Andrea Payne	2017/18 school year	Andrea Payne		\$20,000
total:					\$70,000
Goal # 3: Continue to narrow the achievement gap between our Hispanic and Caucasian students.					
Action	Individual(s) responsible	Timeline	Committee to report to SCC	End of Year Update	Trust Funds Budget Amount
3.1 Provide support and professional development to the ELL cohort and content link teachers.	Melanie Moffat and Anna Williams	2017/18 school year	Melanie Moffat		10,000
3.2 Continue to emphasize value of college prep to Latinos and their parents. Support College site visits field trips for students and continue to address the needs of our Latino students.	Counseling office, LIA's and Administration	on-going	Counsleing Office ELL Faculty Adminstration		\$15,000
total:					\$25,000
Goal #4 Continue funding on-going programs, support positions, faculty professional development and innovative technology.					
Action	Individual(s) responsible	Timeline	Committee to report to SCC	End of Year Update	Trust Funds Budget Amount
4.1 Travel and expenses for professional development	Bob O'Connor	2017/18 school year	Bob O'Connor		\$11,000

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4.2 Technology Equipment for classrooms.	Brett Hughes Danny Fisher	Fall 2018	Danny Fisher, Andrea Payne		\$25,000
4.3 Provide training, support and PD for the 5 on-line classes being piloted in the 2017/18 school year.	Andrea Payne, Ed Potts, Bob O'Connor	On-Going	Andrea Payne		\$6,000
Total:					\$42,000
Goal # 5: Support and enhance the College Career Readiness program at PCHS.					
Action					
5.1 Provide Naviance PD for the counseling staff	Liz Moskal	2017/18 school year.	Liz Moskal		\$5,000
5.2 Support Naviance through parentand student information events.	Liz Moskal	2017/18 school year.	Liz Moskal		\$1,000
5.3 Provide funding for business and professional adults to mentor student in STE and CAPS	Danny Fisher and Caleb Fine	2017/18	Caleb Fine		\$5,000
total:					\$11,000
overall total:					\$166,000