

PCHS SCC 2018-2019 School Improvement Plan				
Goal #1: Use student growth data from Gaileo and other assessments and / or analysis programs to determine appropriate interventions and instructional strategies to improve student growth and proficiency.				
Strategy	Participating Department(s)	Timeline	Updates	Trust Funds Budget Amount
1.1 Continue tutorial and remediation services for all students with a focus on Tier 2 and 3 programs.	Math Dept. / Science Dept.	2018/19 school year		\$20,000
1.2 Maintain a supplemental math program with a full-time math teacher. This teacher will provide remediation assistance to students that are struggling in math with an emphasis on Tier 2 & 3. The program would identify students that are struggling or deemed non-proficient in math. These students would then exit an elective course offering and enter a supplemental math class. This class would provide additional math support.	Math Dept, Counseling Office and Administration	2018/19 school year		\$10,000
1.3 Maintain summer school math classes with a certified PCHS math teacher. This would allow both remediation and acceleration opportunities for students.	Math Dept.	Summer 2018		\$10,000
Subtotal:				\$40,000
Goal #2 Continue funding on-going programs, support positions, faculty professional development and innovative technology that will assist with student achievement and narrowing the achievement gap.				
Strategy	Participating Department(s)	Timeline	Updates	Trust Funds Budget Amount
2.1 Student wellness : Fund professional development and purchase and/or license curriculum to support the school administration and counselors to provide services and programs to encourage and assess Social / Emotional Learning	Administration / Counseling Dept.	2018/19 school year		\$30,000
2.2 Purchase innovative technology equipment and supplies for classrooms to improve student learning and support STREAM learning.	Administration	2018-19 school year		\$34,000
2.3 Purchase No Red Ink licenses for PCHS students participating in a English Language arts class with a participating teacher to improve writing proficiency.	English Language Dept.	Aug-18		\$8,000
2.4 Provide funding for student tutors / readers for the Language Arts, Science and Math departments.	Administration and Departments	2018/19 school year		\$15,000
Subtotal:				\$87,000
Goal # 3: Support and enhance the College Career Readiness for students at PCHS.				
Strategy	Participating Department(s)	Timeline	Updates	Trust Funds Budget Amount
3.1 Provide funding for business and professional adults to mentor student in CTE and CCR services and programs.	CTE Director and Administration	2018/19 school year		\$5,000
3.2 Continue to emphasize the value of college prep to students and their parents by funding college site visits for 1st generation and under represented population students.	Counseling office and Administration	2018 / 19 school year.		\$15,000
3.3 Provide and fund opportunities for students to explore STEAM careers both on and off campus.	Counseling office, Departments and Administration	2019		\$10,000
Subtotal:				\$30,000
Total Budget:				\$157,000