



PCSD Proposed Fee Schedule FY2020

Fee Grade Type Course	FY20		Change Amount	Change Percent	Fee Revenue and Expenditures FY19 (thru 2/28/2019)				FY19 Student Counts	New Revenue	Purpose Statement
	FY19 Rate	Proposed Rate			Begin. Bal.	Receipts	Expenses	End. Balance			
<b>Qualifying Competition Fees</b>											
Track & Field	\$ -	\$ 720.00	\$ 720.00	100%		Included above					Individual competition costs
Cross Country	\$ -	\$ 570.00	\$ 570.00	100%		Included above					Individual competition costs
Speech & Debate	\$ -	\$ 700.00	\$ 700.00	100%		Included above					Individual competition costs
<b>Other</b>											
Concurrent Enrollment	\$ 35.00	\$ 35.00	\$ -	0%		Paid to University					Registration
Remediation/Study Skills	\$ 40.00	\$ 40.00	\$ -	0%	-	760.00	-	760.00	19	-	Supplies
AP Placement Tests	\$ 85-100	\$ 85-100	\$ -	0%	12,636.92	4,000.00	(4,729.39)	11,907.53	642	-	Test fees
Food Handlers Permit	\$ 20.00	\$ 35.00	\$ 15.00	0%		Paid to Health Department			80	1,200.00	License
Dance (per event)	\$ -	\$ 100.00	\$ 100.00	100%	-			-			
Lost or damaged book fine (up to)	\$ -	\$ 250.00	\$ 250.00	100%	-			-			
Yearbook	\$ 70.00	\$ 70.00	\$ -	0%		Paid to Jostens					Publishing costs
Parking Permit	\$ 100.00	\$ 100.00	\$ -	0%	4,241.58	59,390.00	(15,643.64)	47,987.94	565	-	Parking monitor contract
Travel (up to)	\$ -	\$ 750.00			-			-			Travel expenses per event not to exceed (includes transportation, lodging, and meals)
* Spring sports revenue and expense not fully collected at this reporting time.											

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							Fee Revenue and Expenditures FY19 (thru 2/28/2019)				FY19		
Fee Grade	Type	Course	FY20		Change Amount	Change Percent	Begin. Bal.	Receipts	Expenses	End. Balance	Student Counts	New Revenue	Purpose Statement
			FY19 Rate	Proposed Rate									
<u>Food Programs</u>													
Lunch													Meal Counts
		All Elementary Schools	\$ 2.25	\$ 2.50	\$ 0.25	0%	-	132,063.00	(132,063.00)	-	106,858	26,714.50	Food and staff costs
		Ecker Hill	\$ 2.25	\$ 2.50	\$ 0.25	0%	-	39,682.00	(39,682.00)	-	29,775	7,443.75	Food and staff costs
		Treasure Mountain	\$ 2.75	\$ 3.00	\$ 0.25	0%	-	33,889.60	(33,889.60)	-	18,719	4,679.75	Food and staff costs
		Park City High School	\$ 2.75	\$ 3.00	\$ 0.25	0%	-	50,401.00	(50,401.00)	-	30,378	7,594.50	Food and staff costs
		Adults	\$ 3.50	\$ 3.50	\$ -	0%	-	1,295.00	(1,295.00)	-	-	-	Food and staff costs
		Student Second Meal	\$ 3.50	\$ 3.50	\$ -	0%	-	-	-	-	-	-	Food and staff costs
		Student Guest	\$ 3.50	\$ 3.50	\$ -	0%	-	-	-	-	-	-	Food and staff costs
		Reduced	\$ 0.40	\$ 0.40	\$ -	0%	-	1,856.00	(1,856.00)	-	4,292	-	Food and staff costs
Breakfast													
		All Elementary Schools	\$ 1.20	\$ 1.35	\$ 0.15	13%		5,861.00	(5,861.00)	-	8,896	1,334.40	Food and staff costs
		Ecker Hill	\$ 1.35	\$ 1.50	\$ 0.15	11%		1,076.00	(1,076.00)	-	946	141.90	Food and staff costs
		Treasure Mountain	\$ 1.50	\$ 1.65	\$ 0.15	10%		337.85	(337.85)	-	387	58.05	Food and staff costs
		Park City High School	\$ 1.50	\$ 1.65	\$ 0.15	10%		2,132.00	(2,132.00)	-	3,040	456.00	Food and staff costs
		Adults	\$ 2.50	\$ 2.50	\$ -	0%		171.00	(171.00)	-	-	-	Food and staff costs
		Student Guest	\$ 1.00	\$ 1.00	\$ -	0%		Included above					Food and staff costs
		Student Second Meal	\$ 2.50	\$ 2.50	\$ -	0%		Included above					Food and staff costs
		Reduced	\$ 0.30	\$ 0.30	\$ -	0%		271.00	(271.00)	-	606	-	Food and staff costs